

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: ADE Culinary Training /Professional Training Kitchen Program
2. Date of Submission: 01/25/2016
3. House Member Sponsor(s): Jose Diaz

**4. DETAILS OF AMOUNT REQUESTED:**

- a. Has funding been provided in a previous state budget for this activity? Yes  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	200,000	200,000	0	200,000	0	200,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Helena Del Monte
- b. Organization: The Association for Development of the Exceptional, Inc. (ADE)
- c. Email: hdelmonte@ademiami.org
- d. Phone #: (305)505-3238

6. Organization or Name of Entity Receiving Funds:

- a. Name: The Association for Development of the Exceptional, Inc.
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

This project is conducted by The Association for the Development of the Exceptional, Inc. (ADE), an agency with over 40 years of experience working with Developmentally Disabled Adult Population. ADE is licensed by AHCA and the Agency for Persons with Disabilities. It provides Culinary Training, Baking, Restaurant Maintenance and Employability Skills Training with possible job placement to adults with intellectual and developmental disabilities in Miami Dade County. The funding is provided through the budget of the Department of Education and is administered through the Department of Vocational Rehabilitation. The project is conducted in a state of the art professional training kitchen which was built with HUD Community Development Block Grant of \$390,000. The programmatic aspect of the training is facilitated by ADE's management and educational team. The Culinary Training is provided by two chefs with degrees from Johnson and Wales Culinary Institute. Additionally, a Vocational Skills Trainer is solely dedicated to serve the students attending ADE's Culinary Academy. ADE's Supported Employment staff will provide support in the quest of job placement to the students requesting placement in a culinary related position.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 275,060

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes